

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

| The San Saba Indepen | ndent School Dis | trict | | will hold a publ |
|---|------------------------------------|--------------------------------|---|--------------------------------|
| meeting at 12:00 PM, August 31, 2022 | | | D Trust | |
| | | | | eting is to discuss the school |
| district's budget that will determine the t | ax rate that | will be add | pted. | Public participation in th |
| discussion is invited. | | | | . and participation in th |
| The tax rate that is ultimately adopted at this mer proposed rate shown below unless the district p comparisons set out below and holds another pub | TILDIICHAC 2 ra | Mead nation | | |
| Maintenance Tax \$.8546 | /\$100 (Proj | osed rate for | mainte | enance and operations) |
| School Debt Service Tax Approved by Local Voters \$.06 | | | | |
| Comparison of Propos | sed Budget | with I act Vo | >v∕o De | 4.24 |
| The applicable percentage increase or decrease year and the amount budgeted for the fiscal ye of the following expenditure categories: | e (or difference ar that begins |) in the amou during the cu | المراجعة المحاجة | -4-1:- |
| Maintenance and operations 5.00 | % increase | or | | % (decrease) |
| Debt service | % increase | | *************************************** | % (decrease) |
| Total expenditures5.00 | % increase | or | | .% (decrease) |
| Total Appraised \ (as calculated un | /alue and To | tal Taxable 1 e Section 20 | <u>/alue</u> 5.04) | |
| | Precedi | ng Tax Year | Curi | rent Tax Year |
| Total appraised value* of all property | \$ | 547,535,540 | \$ | 599,638,720 |
| Total appraised value* of new property** | \$ | 2,404,890 | \$ | 3,474,520 |
| Total taxable value*** of all property | \$ | 466,045,870 | \$ | 554,685,580 |
| Total taxable value*** of new property** | \$ | 2,336,600 | \$ | 3,356,380 |
| "Appraised value" is the amount shown on the appraise "New property" is defined by Tax Code Section 26.012("Taxable value" is defined by Tax Code Section 1.04(10) | 1 /) | d by Tax Code Se | ction 1.0 | 4(8). |
| Bonde | ed Indebted | nes <u>s</u> | | |
| Total amount of outstanding and unpaid b | | | | 2,751,000 |
| * Outstanding principal. | | | | |

| | Comp | arison o | f Pro | oosed Rate | s wit | h Last Ye | ar's Ra | <u>ites</u> | |
|--|------|---------------------|-------|-------------------------|-------|---------------|---------|--------------------|--------------------|
| | | tenance erations | | Interest nking Fund* | | <u> Total</u> | | Revenue Student | Revenue Student |
| Last Year's Rate | \$ | .8720 | \$ | .28* | \$ | 1.152 | \$ | 7518 | \$ 6389 |
| Rate to Maintain Same Level of Maintenand Operations Revenue | ce & | | | | | | | | |
| Pay Debt Service | \$ | .85236 | \$ | .11435* | \$ | .96671 | \$ | 8093 | \$ 5105 |
| Proposed Rate | \$ | .8546 | \$ | .06 * | \$ | .9146 | \$ | 7374 | \$ 5277 |

^{*}The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both.

The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

| | Last | Year | This | s Year |
|---|------|---------|------|----------|
| Average Market Value of Residences | \$ | 122,399 | \$ | 162,822 |
| Average Taxable Value of Residences | \$ | 79,312 | \$ | 79,360 |
| Last Year's Rate Versus Proposed Rate per \$100 Value | \$ | 1.152 | \$ | .9146 |
| Taxes Due on Average Residence | \$ | 913.67 | \$ | 725.83 |
| Increase (Decrease) in Taxes | | | \$ | (187.84) |

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

| Notice of Voter-Approval | Rate: The highest | tax rate the district can adopt before requiring voter approval at |
|----------------------------|--------------------|---|
| an election is | .9146 | . This election will be automatically held if the district adopts a |
| rate in excess of the vote | r-approval rate of | .9146 |

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund Balance(s) \$ 2,249,590 Interest & Sinking Fund Balance(s) \$ 3,306,441

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

District Name: San Saba ISD County-District No.: 206-901 Run Date: 19-Sep-22

Release 6 6/9/22

| 2021-22 Ter State Aid | | | |
|--|---------------|--|--|
| 2017-122 MAO Tax Collections, Net of Racapture 3.879.128 | 1 | 2021-22 Tier I State Aid | 3,852.646 |
| 2021-22 Net Total State/Local Revenue Saltosano | 2 | 2021-22 Tier II State Aid | 370,833 |
| 8 2021-22 Net Total State/Local Revenue Per ADA (Line 5 / Line 6) 5 2021-22 ADA 661,005 6 2021-22 Net Total State/Local Revenue per ADA (Line 5 / Line 6) 12 258,010 7 2022-23 ADA 661,005 8 2022-23 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7) 8,102,607 9 2022-23 Titur I Local Shave Requirement (Includes Titur I recapture) 4,383,204 10 2022-23 Titur I Levy Required for Local Share 4,472,4857 11 2022-23 Titur I Levy Required for Local Share 4,515,529 12 2022-23 Titur I State Aid 3,157,874 13 2022-23 Titur II State Aid 3,157,874 14 2022-23 Titur II State Aid 3,157,874 15 2022-23 Titur II State Aid 6,0459 16 2022-23 Titur II State Aid 2,0459 17 2022-23 Titur II State Aid 2,0459 18 2022-23 Titur II Golden Penny DTR Needed to Fund Remaining Balance 0,0469 19 2022-23 Titur II Golden Penny DTR Q Maximum Golden Pennies Allowed 2,055,529 19 2022-23 Titur II Golden Penny Local Share (LR) 2,055,529 19 2022-23 Titur II Golden Penny Local Share (LR) 2,055,529 20 2022-23 Titur II Golden Penny State Aid @ Max DTR Allowed 0,0000 20 | 3 | 2021-22 M&O Tax Collections, Net of Recapture | 3,879,128 |
| 5 2031-22 ADA 6610.05 6 2031-22 Not Total State/Local Revenue per ADA (Line 5 / Line 6) 12,298,010 7 2022-23 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7) 8,102,567 8 2022-23 Total State Local Share Requirement (includes Tier I recapture) 4,383,204 10 2022-23 Tier I Leavy Requirement (includes Tier I recapture) 4,383,204 11 2022-23 Tier I Leavy Required for Local Share 4,472,867 12 2022-23 Tier I Leavy Required for Local Share 3,167,874 13 2022-23 Tier I State Add 3,167,874 14 2022-23 Tier II Golden Penny DTR Needed to Fund Remaining Balance 0,0459 15 2022-23 Tier II Golden Penny DTR Quarkema & of Golden Pennies Allowed 285,641 16 2022-23 Tier II Golden Penny DTR Quarkema & of Golden Pennies Allowed 285,641 16 2022-23 Tier II Golden Penny DTR Quarkema & of Golden Pennies Allowed 285,641 16 2022-23 Tier II Golden Penny State Add Quarkema & of Golden Pennies Allowed 301,375 17 2022-23 Tier II Golden Penny State Add Quarkema & of Copper Pennies Allowed 301,375 18 2022-23 Tier II Copper Penny | 4 | 2021-22 Net Total State/Local Revenue | |
| 6 2021-22 Net Total StaterLocal Revenue per ADA (Line 5 / Line 6) 12,258,010 7 2022-23 ADA 661,005 8 2022-23 Total StaterLocal Revenue Needed to be Maintained (Line 6 x Line 7) 5,102,607 9 2022-23 Titer I Local Share Requirement (Includes Ter I rocapture) 4,383,204 10 2022-23 Titer I Local Share Requirement (Includes Ter I rocapture) 4,472,687 11 2022-23 Titer I Local Share Requirement (Includes Ter I rocapture) 4,472,687 12 2022-23 Titer I State Ald 3,167,874 12 2022-23 Titer I Sate Ald 5,15,29 13 2022-23 Titer II Golden Penny DTR Needed to Fund Remaining Balance 0,0459 14 2022-23 Titer II Golden Penny DTR (E) Maximum S of Golden Pennies Allowed 2,05,41 15 2022-23 Titer II Golden Penny DTR (E) Maximum Golden Pennies Allowed 2,04,48 16 2022-23 Titer II Golden Penny Bataria (LR) 2,00,48 17 2022-23 Titer II Golden Penny Bataria (LR) 2,00,48 18 2022-23 Titer II Golden Penny Bataria (LR) 2,00,000 19 2022-23 Titer II Golden Penny Bataria (LR) (Line 17 - Line 17 - Lin | 5 | 2021-22 ADA | |
| 7 2922-23 ADA 661005 8 2922-23 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7) 8,102,607 9 2922-23 Ther I Local Share Requirement (includes Tier I recapture) 4,383,204 10 2922-23 Tier I Local Share Requirement (includes Tier I recapture) 4,472,857 11 2922-23 Tier I Local Share Requirement (includes Tier I recapture) 4,472,857 12 2922-23 Tier I State Aid 3,167,874 12 2922-23 Tier I Golden Ponny DTR Needed to Fund Remaining Balance 0,0459 13 2922-23 Tier II Codden Penny DTR Needed to Fund Remaining Balance 0,0459 14 2922-23 Tier II Taxee Collected & Maximum Golden Pennies Allowed 2,55,611 15 2922-23 Tier II Golden Penny State Local Revenue & Maximum Collections 551,529 17 2922-23 Tier II Golden Penny State Aid & Max DTR Allowed 301,375 18 2922-23 Tier II Golden Penny State Aid & Max DTR Allowed 301,375 19 2922-23 Tier II Golden Penny State Aid & Max DTR Allowed 301,375 20 2922-23 Tier II Taxes Collected & Maximum & of Copper Pennies Allowed 0 20 2922-23 Tier II Copper Penny DTR Meeded to Fund | 6 | 2021-22 Net Total State/Local Revenue per ADA (Line 5 / Line 6) | |
| 8 2022-23 Total State/Local Revenue Needed to be Maintained (Line 5 x Line 7) 8, 1022-60 9 2022-23 Tier I Local Share Requirement (Includes Tier I recapture) 4,383 204 10 2022-23 Tier I Levy Required for Local Share 4,472,657 11 2022-23 Tier I Levy Required for Local Share 3,167,674 12 2022-23 Tier I Levy Required for Local Share 551,529 13 2022-23 Tier I State Ald 3,167,674 14 2022-23 Tier II Golden Penny DTR Needed to Fund Remaining Balance 0,0459 14 2022-23 Tier II State Collected @ Maximum Golden Pennies Allowed 265,641 15 2022-23 Tier II Golden Penny DTR Q Maximum Golden Pennies Allowed 561,529 16 2022-23 Tier II Golden Penny State Local Revenus @ Maximum Collections 561,529 17 2022-23 Tier II Golden Penny State Ald @ Max DTR Allowed 301,375 20 2022-23 Tier II Golden Penny State Ald @ Max DTR Allowed 0,0000 21 2022-23 Tier II Copper Penny DTR Needed to Fund Remaining Balance 0,0000 22 2022-23 Tier II Copper Penny DTR Redd to Fund Remaining Balance 0,0000 23 2022-23 Tier II Golden Penny State Ald @ Max DTR | 7 | 2022-23 ADA | The state of the s |
| 2022-23 Tier II Codes Phare Requirement (Includes Tier I recepture) | 8 | 2022-23 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7) | |
| 10 2022-23 Tier I Levy Required for Local Share 4,472,657 12 2022-23 Tier I State Aid 3,167,874 12 2022-23 Salance Needed in Order to Maintain 2021-22 Revenue Level 551,529 13 2022-23 Salance Needed in Order to Maintain 2021-22 Revenue Level 551,529 14 2022-23 Tier II Golden Penny DTR Needed to Fund Remaining Balance 0,0459 15 2022-23 Tier II Taxes Collected @ Maximum Ø of Golden Pennies Allowed 265,641 16 2022-23 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed 0,0488 16 2022-23 Tier II Golden Penny State/Local Revenue @ Maximum Collections 551,529 17 2022-23 Tier II Golden Penny State Aid @ Max DTR Allowed 301,375 18 2022-23 Tier II Golden Penny State Aid @ Max DTR Allowed 301,375 19 2022-23 Tier II Golden Penny DTR Needed (Line 12 - Line 17 - Line 19) 0 2022-23 Tier II Taxes Collected @ Maximum Ø of Copper Pennies Allowed 0,0000 20 2022-23 Tier II Taxes Collected @ Maximum Ø of Copper Pennies Allowed 0,0000 20 2022-23 Tier II Taxes Collected @ Maximum Ø of Copper Pennies Allowed 0,0000 20 2022-23 Tier II Taxes Collected @ Maximum Ø of Copper Pennies Allowed 0,0000 20 2022-23 Tier II Tier II Golden Penny DTR @ Maximum Ø of Copper Pennies Allowed 0,0000 20 2022-23 Tier II Golden Penny DTR @ Maximum Collections 0 20 2022-23 Tier II Golden Penny Local Share (LR) 0 20 2022-23 Tier II Golden Penny Local Share (LR) 0 20 2022-23 Tier II Golden Penny State Aid @ Max DTR Allowed 0 20 2022-23 Tier II Golden Penny State Aid @ Max DTR Allowed 0 20 2022-23 Tier II Golden Penny State Aid @ Max DTR Allowed 0 20 2022-23 Tier II Golden Penny State Aid @ Max DTR Allowed 0 20 2022-23 Tier II Golden Penny State Aid @ Max DTR Allowed 0 20 2022-23 Tier II Golden Penny State Aid @ Max DTR Allowed 0 20 2022-23 Tier II Golden Penny State Aid @ Max DTR Allowed 0 20 2022-23 Tier II Golden Penny State Aid @ Max DTR Allowed 0 20 2022-23 Tier II Golden Penny State Aid | 9 | 2022-23 Tier I Local Share Requirement (includes Tier I recapture) | |
| 2022-23 Tier I State Aid 3.167.874 2022-23 Blaince Needed In Order to Maintain 2021-22 Revenue Level 551.529 2022-23 Blaince Needed In Order to Maintain 2021-22 Revenue Level 551.529 2022-23 Tier II Golden Penny DTR Needed to Fund Remaining Balance 0,0459 2022-23 Tier II Golden Penny DTR @ Maximum & of Golden Pennies Allowed 265,641 2022-23 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed 0,0488 2022-23 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed 551,529 2022-23 Tier II Golden Penny State Local Revenue @ Maximum Collections 250,154 2022-23 Tier II Golden Penny Local Share (LR) 255,259 2022-23 Tier II Golden Penny State Aid @ Max DTR Allowed 301,375 2022-23 Tier II Golden Penny DTR @ Maximum S of Copper Pennies Allowed 0,0000 2022-23 Tier II Copper Penny DTR @ Maximum S of Copper Pennies Allowed 0,0000 2022-23 Tier II Copper Penny DTR @ Maximum S of Copper Pennies Allowed 0,0000 2022-23 Tier II Copper Penny DTR @ Maximum Collections 0,0000 2022-23 Tier II Copper Penny DTR @ Maximum Collections 0,0000 2022-23 Tier II Copper Penny State Local Revenue @ Maximum Collections 0,0000 2022-23 Tier II Copper Penny State Local Share (LR) 0,0000 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0,0000 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0,0000 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0,0000 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0,0000 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0,0000 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0,0000 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0,0000 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0,0000 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0,0000 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0,0000 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0,0000 | 10 | 2022-23 Tier I Levy Required for Local Share | |
| 2022-23 Salance Needed in Order to Maintain 2021-22 Revenue Level 551,529 | 44 | | 4,472,857 |
| 2022-23 Tier Golden Penny DTR Needed to Fund Remaining Balance 265,641 | | | 3,167,874 |
| 2022-23 Tier II Taxes Collected @ Maximum & of Golden Pennies Allowed 265,641 | 12 | 2022-23 Balance Needed in Order to Maintain 2021-22 Revenue Level | 551,529 |
| 15 2022-23 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed 0.0488 16 2022-23 Tier II Golden Penny Local Share (LR) 255.154 17 2022-23 Tier II Golden Penny Local Share (LR) 255.154 18 2022-23 Tier II Golden Penny Local Share (LR) 255.258 19 2022-23 Tier II Golden Penny State Ald @ Max DTR Allowed 301.375 20 2022-23 Tier II Golden Penny State Ald @ Max DTR Allowed 0.0000 20 2022-23 Tier II Copper Penny DTR Needed to Fund Remaining Balance 0.0000 20 2022-23 Tier II Copper Penny DTR Needed to Fund Remaining Balance 0.0000 20 2022-23 Tier II Copper Penny DTR @ Maximum # of Copper Pennies Allowed 0.0000 20 2022-23 Tier II Copper Penny DTR @ Maximum Collections 0.0000 20 20 2022-23 Tier II Golden Penny Local Share (LR) 0.0000 20 20 2022-23 Tier II Golden Penny Local Share (LR) 0.0000 20 20 20 20 20 20 20 20 20 20 20 20 20 | 13 | 2022-23 Tier II Golden Penny DTR Needed to Fund Remaining Balance | 0.0459 |
| 16 2022-23 Tier II Golden Penny State/Local Revenue @ Maximum Collections 551.529 17 2022-23 Tier II Golden Penny Local Share (LR) 250.154 18 2022-23 M&O Levy Needed for Tier II Golden Penny Local Share (LR) 255.258 19 2022-23 Tier II Golden Penny State Ald @ Max DTR Allowed 301.375 20 2022-23 Tier II Golden Penny State Ald @ Max DTR Allowed 301.375 20 2022-23 Tier II Copper Penny DTR Needed to Fund Remaining Balance 0.0000 21 2022-23 Tier II Copper Penny DTR Needed to Fund Remaining Balance 0.0000 22 2022-23 Tier II Taxes Collected @ Maximum \$ of Copper Pennies Allowed 0.0000 20 2022-23 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed 0.0000 20 20 20 20 20 20 2 | 14 | 2022-23 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed | 265,641 |
| 17 2022-23 Tier II Golden Penny Local Share (LR) 250.154 18 2022-23 M&O Levy Needed for Tier II Golden Penny Local Share (LR) 255.289 19 2022-23 Tier II Golden Penny State Aid @ Max DTR Allowed 301.375 20 2022-23 Remaining Balance Needed (Line 12 - Line 17 - Line 19) 0 21 2022-23 Tier II Copper Penny DTR Needed to Fund Remaining Balance 0.0000 20 2022-23 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed 0 20 2022-23 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed 0.0000 24 2022-23 Tier II Copper Penny State/Local Revenue @ Maximum Collections 0 25 2022-23 Tier II Golden Penny Local Share (LR) 0 26 2022-23 Tier II Recapture 0 27 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0 28 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0 29 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0 30 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0 30 2022-23 Levy Needed for Remaining Balance 0 30 202 | 15 | 2022-23 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed | 0.0488 |
| 250,154 2022-23 M&O Levy Needed for Tier II Golden Penny Local Share (LR) 255,259 2022-23 Tier II Golden Penny State Aid @ Max DTR Allowed 301,375 20 2022-23 Remaining Balance Needed (Line 12 - Line 17 - Line 19) 0 0 2022-23 Tier II Copper Penny DTR Needed to Fund Remaining Balance 0,0000 20 2022-23 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed 0 0 0 0 0 0 0 0 0 | 16 | 2022-23 Tier II Golden Penny State/Local Revenue @ Maximum Collections | 551,529 |
| 19 2022-23 Tier II Golden Penny State Aid @ Max DTR Allowed 301,375 20 2022-23 Remaining Balance Needed (Line 12 - Line 17 - Line 19) 0 20 2022-23 Tier II Copper Penny DTR Needed to Fund Remaining Balance 0,0000 20 2022-23 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed 0 20 2022-23 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed 0,0000 20 2022-23 Tier II Copper Penny State/Local Revenue @ Maximum Collections 0 20 2022-23 Tier II Golden Penny Local Share (LR) 0 20 2022-23 Tier II Recapture 0 20 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0 20 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0 20 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0 20 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0 20 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0 20 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0 20 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0 20 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0 20 2022-23 Levy Needed for Remaining Balance 0 30 2022-23 Levy Needed for Local Share of IFA for a Lesse-Purchase 0 30 2022-23 Levy Needed for Local Share of IFA for a Lesse-Purchase 0 | 17 | 2022-23 Tier ii Golden Реппу Local Share (LR) | 250,154 |
| 19 2022-23 Tier II Golden Penny State Ald @ Max DTR Allowed 301,375 20 2022-23 Remaining Balance Needed (Line 12 - Line 17 - Line 19) 0 21 2022-23 Tier II Copper Penny DTR Needed to Fund Remaining Balance 0,0000 22 2022-23 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed 0 23 2022-23 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed 0,0000 24 2022-23 Tier II Copper Penny State/Local Revenue @ Maximum Collections 0 25 2022-23 Tier II Golden Penny Local Share (LR) 0 26 2022-23 Tier II Recapture 0 27 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0 28 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0 29 2022-23 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28) 0 30 2022-23 Levy Needed for Remaining Balance 6 30 2022-23 Levy Needed for Local Share of IFA for a Lease-Purchase 0 | 18 | 2022-23 M&O Levy Needed for Tier II Golden Penny Local Share (LR) | 255 259 |
| 20 2022-23 Remaining Balance Needed (Line 12 - Line 19) 0 21 2022-23 Tier II Copper Penny DTR Needed to Fund Remaining Balance 0.0000 22 2022-23 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed 0 23 2022-23 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed 0.0000 24 2022-23 Tier II Copper Penny State/Local Revenue @ Maximum Collections 0 25 2022-23 Tier II Golden Penny Local Share (LR) 0 26 2022-23 Tier II Recapture 0 27 2022-23 M&O Levy Needed for Tier II Copper Penny Level 0 28 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0 29 2022-23 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28) 0 30 2022-23 Levy Needed for Remaining Balance 6 31 2022-23 Levy Needed for Local Share of IFA for a Lesse-Purchage 0 | 19 | 2022-23 Tier II Golden Penny State Aid @ Max DTR Allowed | |
| 21 2022-23 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed 0.0000 22 2022-23 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed 0.0000 23 2022-23 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed 0.0000 24 2022-23 Tier II Copper Penny State/Local Revenue @ Maximum Collections 0 25 2022-23 Tier II Golden Penny Local Share (LR) 0 26 2022-23 Tier II Recapture 0 27 2022-23 M8.0 Levy Needed for Tier II Copper Penny Level 0 28 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0 29 2022-23 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28) 0 30 2022-23 Levy Needed for Remaining Balance 6 32 2022-23 Levy Needed for Local Share of IFA for a Lesse-Purchase 0 | 20 | 2022-23 Remaining Balance Needed (Line 12 - Line 17 - Line 19) | |
| 22 2022-23 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed 23 2022-23 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed 24 2022-23 Tier II Copper Penny State/Local Revenue @ Maximum Collections 25 2022-23 Tier II Golden Penny Local Share (LR) 26 2022-23 Tier II Recapture 27 2022-23 Tier II Recapture 28 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 29 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 30 2022-23 Levy Needed for Remaining Balance 31 2022-23 Levy Needed for Remaining Balance 32 2022-23 Levy Needed for Local Share of IFA for a Lease-Purchase 33 2022-23 Levy Needed for Local Share of IFA for a Lease-Purchase | 21 | 2022-23 Tier II Copper Penny DTR Needed to Fund Remaining Balance | |
| 24 2022-23 Tier II Copper Penny State/Local Revenue @ Maximum Collections 25 2022-23 Tier II Golden Penny Local Share (LR) 26 2022-23 Tier II Recapture 27 2022-23 M&O Levy Needed for Tier II Copper Penny Level 28 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 29 2022-23 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28) 30 2022-23 Levy Needed for Remaining Balance 31 2022-23 Local Share of IFA for a Lease-Purchase 32 2022-23 Levy Needed for Local Share of IFA i ease-Purchase | 22 | 2022-23 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed | |
| 24 2022-23 Tier II Copper Penny State/Local Revenue @ Maximum Collections 25 2022-23 Tier II Golden Penny Local Share (LR) 26 2022-23 Tier II Recapture 27 2022-23 M&O Levy Needed for Tier II Copper Penny Level 28 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 29 2022-23 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28) 30 2022-23 Levy Needed for Remaining Balance 31 2022-23 Local Share of IFA for a Lease-Purchase | 23 | 2022-23 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed | 0.0000 |
| 25 2022-23 Tier II Golden Penny Local Share (LR) 0 26 2022-23 Tier II Recapture 0 27 2022-23 M&O Levy Needed for Tier II Copper Penny Level 0 28 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0 29 2022-23 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28) 0 30 2022-23 Levy Needed for Remaining Balance 0 31 2022-23 Local Share of IFA for a Lease-Purchase 0 32 2022-23 Levy Needed for Local Share of IFA i ease-Purchase 0 | 24 | 2022-23 Tier II Copper Penny State/Local Revenue @ Maximum Collections | |
| 26 2022-23 Tier II Recapture 27 2022-23 M&O Levy Needed for Tier II Copper Penny Level 28 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 29 2022-23 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28) 30 2022-23 Levy Needed for Remaining Balance 31 2022-23 Levy Needed for IFA for a Lease-Purchase 32 2022-23 Levy Needed for Local Share of IFA Lease-Purchase | 25 | 2022-23 Tier If Golden Penny Local Share (LR) | |
| 27 2022-23 M&O Levy Needed for Tier II Copper Penny Level 0 28 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 0 29 2022-23 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28) 0 30 2022-23 Levy Needed for Remaining Balance 6 32 2022-23 Local Share of IFA for a Lease-Purchase 0 33 2022-23 Levy Needed for Local Share of IFA is as a Symptomic Local Flag | 26 | 2022-23 Tier II Recapture | , |
| 28 2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed 29 2022-23 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28) 30 2022-23 Levy Needed for Remaining Balance 31 2022-23 Local Share of IFA for a Lease-Purchase 32 2022-23 Levy Needed for Local Share of IFA Lease-Purchase | 27 | 2022-23 M&O Levy Needed for Tier II Copper Penny Level | |
| 29 2022-23 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28) 30 2022-23 Levy Needed for Remaining Balance 32 2022-23 Local Share of IFA for a Lease-Purchase 33 2022-23 Levy Needed for Local Share of IFA Lease-Purchase | 28 | | |
| 30 2022-23 Levy Needed for Remaining Balance 32 2022-23 Local Share of IFA for a Lease-Purchase 33 2022-23 Levy Needed for Local Share of IFA Javan Symphoto Local Share of IF | 29 | | |
| 32 2022-23 Local Share of IFA for a Lease-Purchase 0 33 2022-23 Levy Needed for Local Share of IFA Lease-Symphosis and Share | 30 | | |
| 33 2022-23 Levy Needed for Local Share of IRA Leave Streethers Levil Share | 32 | | |
| O CONTRACTOR OF | 33 | 2022-23 Levy Needed for Local Share of IFA Lange-Pumbase Local Share | |
| | 200 000 00000 | A CONTRACT OF STATE O | 0 |

| 34 202 | 2-23 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33) | 4,727,916 |
|--------|--|-------------|
| 35 202 | 2 Taxable Value | 554,685,580 |
| 36 202 | 2-23 Rate to Maintain (Line 34 / (Line 35 / 100)) | 0.85236 |